

Lexington City Schools
Minutes
May 13, 2020

The Lexington City School Board met on May 13, 2020, at 5:30 pm via Zoom video conference. Present: Timothy Diette, Owen Collins, Mollie Fox, Glenn Sullivan, Tammy Dunn, Rebecca Walters-Superintendent, Stephanie Burch-Clerk.

Upon motion of Ms. Fox, seconded by Ms. Dunn, the Board approved the Agenda.

During Communications, Ms. Walters gave an update on Teacher and Staff Appreciation week which was May 4th through May 8th, 2020. For three days, Ms. Walters, Ms. Camden, Mr. White and Mr. Keesee delivered boxed lunches to all of our teachers. The staff met together and were given boxed lunches also.

There was no Public Comment.

Upon motion of Mr. Collins, seconded by Ms. Fox, the Board approved the Consent Agenda:

- Minutes of April 15, 2020
- April Payroll \$319,920.29
- April Payables \$246,066.97
- YTD \$5,749,132.31
- Petty Cash Reports
- Renewal Tuition Applications for 2020-2021
- Gifted Advisory Committee
- Title III Grant Amendment

Ms. Walters gave an update on the Business/Finance, the Budget for FY'21 and March 31 ADM.

Our Revenues from Sales Tax has taken a hit and there has been a hold put on purchases not deemed as necessary for now. The loss in Revenues has also caused the removal of raises for the whole system. March 31 ADM for FY'20 Budget was built on 659. March 31 ADM=665.55, for our high schools students 167.61, up from 160 in 2019. Tuition increase from 16.63% to 17.14%. FY'21 Budget is built on 656.

Ms. Walters, gave the Superintendent report which included the Enrollment report and School closure updates. The projected 2020-2021 enrollment numbers for H. Waddell Elementary are 318 students and the projected 2020-2021 enrollment numbers for Lylburn Downing Middle School are 170 students. These numbers were as of May 8, 2020. Projected 2020-2021 enrollment numbers for Rockbridge County High School are 167.61 students at 17.14% tuition rate, also as of May 8, 2020.

As of now there is no return to school date. We are relying on the governor's orders and updates as to when that date might be. There is a return to school task force working currently. The VDOE and Dr. Lane are holding meetings each week also.

There are plans for a virtual summer school at Waddell utilizing Zoom video conference. We are working with Rockbridge County High School for summer meals.

Mr. Collins gave an update on the Rockbridge County High School meeting that was held via Zoom on May 12, 2020. They went over the plans and updates and discussed the Feasibility study for renovations to Floyd S. Kay and the high school.

No Ad Hoc updates.

The next School Board meeting will be held June 10, 2020, at 5:30 pm, via Zoom.

The Rockbridge County High School graduation Virtual event will be May 22, 2020.

Upon motion of Ms. Dunn, seconded by Mr. Sullivan, the Board approved the appointment of David McGee as Instructional Technology Resource Teacher effective school year 2020-2021. He will be on a 200 day contract.

Upon motion of Ms. Dunn, seconded by Mr. Collins, the Board adjourned at 6:18 pm.

Board Chair

Board Clerk